Department of Defense Fiscal Year (FY) 2026 Budget Estimates

June 2025



Army

Justification Book Volume 4c of 4

Research, Development, Test & Evaluation, Army
Budget Activity 8

Army • Budget Estimates FY 2026 • RDT&E Program

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY APPROPRIATION LANGUAGE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$15,395,757,000.00 to remain available for obligation until September 30, 2027.

The FY 2026 Overseas Operations accounted for in the base budget are as follows:

In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in Overseas Operations \$3,201,000.00.

COST STATEMENT

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

FY 2026 RDT&E, ARMY PROGRAM ELEMENT DESCRIPTIVE SUMMARIES Introduction and Explanation of Contents

- 1. General. The purpose of this document is to provide summary information concerning the Research, Development, Test and Evaluation, Army program. The descriptive summaries are comprised of R-2 (Army RDT&E Budget Item Justification project level), R-2A (Army RDT&E Budget Item Justification project level), R-3 (Army RDT&E Cost Analysis), R-4 (Schedule Profile Detail) and R-5 (Termination Liability Funding for MDAPs) Exhibits, which provide narrative information on all RDT&E program elements and projects through FY 2026.
- 2. Relationship of the FY 2026 Budget Submitted to Congress to the FY 2025 Budget Submitted to Congress. This paragraph provides a list of program elements/projects that are major new starts and terminated programs. Explanations for these changes can be found in the narrative sections of the Program Element R-2A Exhibits.

New Start Programs:

Budget Activity	OSDPE / Project	<u>Project Title</u>
02	0602141A / DN6	Science of Massed Responsive Fires
02	0602147A / DM6	Cannon Fires Automation Research
02	0602150A / HP1	High Power Microwave Technology
02	0602180A / DM7	Counter Al App Rsch
02	0602180A / DM8	Al Enabled Contested Logistics Spt Tools App Tech
02	0602182A / DM9	Distributed Multi-Agent Reasoning and Data Fusion
02	0602184A / DN1	Directed Energy Biological Effects
02	0602184A / DN2	Joint Service Small Arms Enabling Tech
02	0602184A / DO1	Modernized Composites & Manufacturing
03	0603040A / DN3	Al Enabled Contested Logistics Spt Tools Adv Tech
03	0603044A / DN4	Joint Service Small Arms Adv Tech
03	0603044A / DO2	Modernized Composites & Manufacturing Adv Dev
03	0603464A / DM5	Affordable High Speed Strike
04	0603639A / DK7	155mm Artillery Propulsion Mod - Adv Component Dev
04	0603639A / DN7	Mobile Long Range Precision Strike Pgm (M-LRPSM)
05	0604270A / DN9	Modular Electro-Magnetic Spectrum Sys (MEMSS)
05	0604804A / H01	Combat Engineer Eq Ed

05	0604818A / DL8	Predictive Logistics
05	0604854A / DH7	Next Generation Howitzer
05	0605037A / DM1	Detainee Management, Accountability, and Reporting
09	0609277A / A83	Electronic Warfare Technology Maturation
09	0609277A / A85	EW-SIGINT Technology-Innovation Pipeline
09	0609278A / A92	Counter Surveillance Reconnaissance (CSR)

Program Terminations (including transfers to Procurement and Sustainment):

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Budget Activity	OSDPE / Project	Project Title
02	0602141A / AH8	Lethality Materials and Processes Technology
02	0602181A / CM7	Collaborative Convergence Applied Research
02	0602182A / CX5	Sensing in Contested Environments Technologies
02	0602182A / DE6	Understanding Environment as a Threat Tech
02	0602183A / CL5	Air Platform Enabling University Applied Research
03	0603042A / CX9	Sensing in Contested Environments Adv Technologies
04	0604020A / DC8	Army Experimentation and Prototyping
05	0604641A / CF5	Robotic Combat Vehicle (BA5) NGCV-CFT
07	0205412A / EE6	Environmental Information Tech Modernization

^{3.} Classification: This document contains no classified data. Appropriately cleared individuals can obtain further information on Classified/Special Access Programs by contacting the Department of the Army.

Department of Defense FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Research, Development, Test and Evaluation, Army Total Research, Development, Test, & Evaluation		14,322,031 14,322,031		14,363,431 14,363,431			15,395,757 15,395,757

Department of Defense FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Summary Recap of Budget Activities							
Basic Research	528,659	505,156		505,156	486,544		486,544
Applied Research	1,690,089	1,162,089		1,162,089	860,545		860,545
Advanced Technology Development	2,333,689	1,696,216		1,696,216	1,240,191		1,240,191
Advanced Component Development & Prototypes	4,227,715	2,170,345		2,170,345	2,420,915	417,120	2,838,035
System Development & Demonstration	4,890,110	5,758,500		5,758,500	5,378,817	304,614	5,683,431
Management Support	2,109,102	1,741,185	41,400	1,782,585	1,956,082	103,000	2,059,082
Operational Systems Development	1,236,118	1,213,992		1,213,992	1,426,619	21,800	1,448,419
Software And Digital Technology Pilot Programs	104,048	74,548		74,548	89,238		89,238
Agile RDT&E Portfolio Management					690,272		690,272
Total Research, Development, Test, & Evaluation	17,119,530	14,322,031	41,400	14,363,431	14,549,223	846,534	15,395,757
Summary Recap of FYDP Programs							
General Purpose Forces	370,362	452,813		452,813	896,230		896,230
Intelligence and Communications	244,739	144,756		144,756	70,382		70,382
Research and Development	16,356,977	13,053,148	41,400	13,094,548	13,040,127	846,534	13,886,661
Central Supply and Maintenance	118,797	87,187		87,187	67,002		67,002
Administration and Associated Activities	669						
Classified Programs	27,986	584,127		584,127	475,482		475,482
Total Research, Development, Test, & Evaluation	17,119,530	14,322,031	41,400	14,363,431	14,549,223	846,534	15,395,757

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1	0601102A	Defense Research Sciences	01	Ü	322,341	297,680		297,680	237,678		237,678
2	0601103A	University Research Initiatives	01	U	72,781	78,166		78,166	78,947		78,947
3	0601104A	University and Industry Research Centers	01	Ū	117,872	113,476		113,476	69,391		69,391
4	0601121A	Cyber Collaborative Research Alliance	01	U	5,459	5,525		5,525	5,463		5,463
5	0601275A	Electronic Warfare Basic Research	01	U					88,053		88,053
6	0601601A	Artificial Intelligence and Machine Learning Basic Research	01	U	10,206	10,309		10,309	7,012		7,012
	Basic Rese	arch		-	528,659	505,156		505,156	486,544		486,544
7	0602002A	Army Agile Innovation and Development- Applied Research	02	U	964	1,000		1,000	9,455		9,455
8	0602134A	Counter Improvised-Threat Advanced Studies	02	U	6,014	6,163		6,163	6,174		6,174
9	0602135A	Counter Small Unmanned Aerial Systems (C-SUAS) Applied Research	02	U					12,618		12,618
10	0602141A	Lethality Technology	02	U	145,375	128,659		128,659	97,157		97,157
11	0602142A	Army Applied Research	02	U	38,072						
12	0602143A	Soldier Lethality Technology	02	U	209,084	137,771		137,771	72,670		72,670
13	0602144A	Ground Technology	02	U	266,663	155,829		155,829	56,342		56,342
14	0602145A	Next Generation Combat Vehicle Technology	02	U	248,335	167,233		167,233	71,547		71,547
15	0602146A	Network C3I Technology	02	U	135,543	110,417		110,417	56,529		56,529
16	0602147A	Long Range Precision Fires Technology	02	U	96,154	67,589		67,589	25,744		25,744
17	0602148A	Future Verticle Lift Technology	02	U	104,850	52,350		52,350	20,420		20,420
18	0602150A	Air and Missile Defense Technology	02	U	102,784	49,188		49,188	25,992		25,992
19	0602180A	Artificial Intelligence and Machine Learning Technologies	02	Ū	23,702	20,319		20,319	13,745		13,745

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
20	0602181A	All Domain Convergence Applied Research	02	U	13,775	12,269		12,269			
21	0602182A	C3I Applied Research	02	U	31,635	25,839		25,839	22,317		22,317
22	0602183A	Air Platform Applied Research	02	Ŭ	53,611	48,854		43,854	53,305		53,305
23	0602184A	Soldier Applied Research	02	U	17,622	14,131		14,131	27,597		27,597
24	0602213A	C3I Applied Cyber	02	U	20,664	28,656		23,656	4,716		4,716
25	0602275A	Electronic Warfare Applied Research	02	U					45,415		45,415
26	0602276A	Electronic Warfare Cyber Applied Research	02	U					17,102		17,102
27	0602345A	Unmanned Aerial Systems Launched Effects Applied Research	02	U					18,408		18,408
28	0602386A	Biotechnology for Materials - Applied Research	02	Ū	16,060	11,780		11,780	8,209		8,209
30	0602785A	Manpower/Personnel/Training Technology	02	U	19,667	19,795		19,795	17,191		17,191
31	0602787A	Medical Technology	02	Ü	139,515	68,481		68,481	143,293		143,293
999	999999999	Classified Programs	02	U		35,766		35,766	34,599		34,599
	Applied Re	search			1,690,089	1,162,089		1,162,089	860,545		860,545
32	0603002A	Medical Advanced Technology	03	Ü	18,730	8,112		8,112	1,860		1,860
33	0603007A	Manpower, Personnel and Training Advanced Technology	03	U	15,845	16,716		16,716	13,559		13,559
34	0603025A	Army Agile Innovation and Demonstration	03	U	25,513	14,608		14,608	19,679		19,679
35	0603040A	Artificial Intelligence and Machine Learning Advanced Technologies	03	U	23,909	30,263		30,263	20,487		20,487
36	0603041A	All Domain Convergence Advanced Technology	03	U	26,721	23,722		23,722	10,560		10,560
37	0603042A	C3I Advanced Technology	03	U	18,590	21,889		21,889	15,028		15,028

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
38	0603043A	Air Platform Advanced Technology	03	U	13,648	17,076		17,076	41,266		41,266
39	0603044A	Soldier Advanced Technology	03	U	1,170	14,094		14,094	18,143		18,143
40	0603116A	Lethality Advanced Technology	03	ש	70,529	49,629		49,629	13,232		13,232
41	0603117A	Army Advanced Technology Development	03	Ū	140,980	15,025		15,025	13,232		13,232
			03	Ü	140,500						
42	0603118A	Soldier Lethality Advanced Technology	03	U	125,951	98,032		98,032	95,186		95,186
43	0603119A	Ground Advanced Technology	03	U	276,299	87,775		87 ,7 75	30,507		30,507
44	0603134A	Counter Improvised-Threat Simulation	03	U	20,965	21,398		21,398	15,692		15,692
			00		20,500	21,330		21,330	13,032		13,032
45	0603135A	Counter Small Unmanned Aerial Systems (C-SUAS) Advanced Technology	03	Ū					7,773		7,773
46	0603275A	Electronic Warfare Advanced Technology	03	U					83,922		83,922
47	0603276A	Electronic Warfare Cyber Advanced Technology	03	U					15,254		15,254
48	0603345A	Unmanned Aerial Systems Launched Effects Advanced Technology Development	03	U					13,898		13,898
4.0	0.6022067			-		25.252		0.5.050	0.4 500		0.4.500
49	0603386A	Biotechnology for Materials - Advanced Research	03	Ū	57,686	36,360		36,360	24,683		24,683
50	0603457A	C3I Cyber Advanced Development	03	U	28,275	39,616		39,616	3,329		3,329
51	0603461A	High Performance Computing Modernization Program	03	U	246,739	239,597		239,597	241,855		241,855
52	0603462A	Next Generation Combat Vehicle Advanced Technology	03	U	433,324	254,662		254,662	141,301		141,301
53	0603463A	Network C3I Advanced Technology	03	U	214,351	142,224		142,224	78,539		78,539
54	0603464A	Long Range Precision Fires Advanced Technology	03	U	233,806	164,943		164,943	162,236		162,236

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
55	0603465A	Future Vertical Lift Advanced Technology	03	U	219,137	175,369		175,369	66,686		.66,686
56	0603466A	Air and Missile Defense Advanced Technology	03	U	98,784	61,333		61,333	23,330		23,330
58	0603920A	Humanitarian Demining	03	U	22,737	23,272		23,272	9,349		9,349
999	999999999	Classified Programs	03	U		155,526		155,526	72,837		72,837
	Advanced T	echnology Development		:	2,333,689	1,696,216		1,695,216	1,240,191		1,240,191
60	0603305A	Army Missle Defense Systems Integration	04	Ū	48,763	20,031		23,031	8,141		8,141
61	0603308A	Army Space Systems Integration	04	U	28,813	29,659	10	29,659	83,080		83,080
62	0603327A	Air and Missile Defense Systems Engineering	04	U	13,000	30,000		33,000			
63	0603619A	Landmine Warfare and Barrier - Adv Dev	04	U	60,202	60,617		63,617	41,516		41,516
64	0603639A	Tank and Medium Caliber Ammunition	04	U	90,139	102,027		102,027	85,472	100,000	185,472
65	0603645A	Armored System Modernization - Adv Dev	04	U	54,456	23,235		23,235	22,645		22,645
66	0603747A	Soldier Support and Survivability	04	U	3,420	4,059		4,059	4,033		4,033
67	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	U	72,259	87,765		87,765	107,525		107,525
68	0603774A	Night Vision Systems Advanced Development	04	U	41,941	20,714		23,714	5,153		5,153
69	0603779A	Environmental Quality Technology - Dem/Val	04	U	19,369	23,299		23,299	11,343		11,343
70	0603790A	NATO Research and Development	04	U	3,987	4,184		4,184	5,031		5,031
71	0603801A	Aviation - Adv Dev	04	U	1,452,331	4,943		4,943			
72	0603804A	Logistics and Engineer Equipment - Adv Dev	04	Ū	22,846	19,995		19,995	15,435		15,435
73	0603807A	Medical Systems - Adv Dev	04	U	7,999	582		582	1,000		1,000

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

	Program	3 N							FY 2026	FY 2026	
Line No		Thom		-	FY 2024	FY 2025	FY 2025	FY 2025	Disc	Reconciliation	FY 2026
NO	Number	<u> Item</u>	ACT	Sec -	Actuals	Enacted	Supplemental	Total	Request	Request	Total
74	0603827A	Soldier Systems - Advanced Development	04	U	41,551	24,284		24,284	41,856		41,856
75	0604017A	Robotics Development	04	U	2,912	13,039		13,039	35,082		35,082
76	0604019A	Expanded Mission Area Missile (EMAM)	04	U	109,752	83,516		83,516	178,137	99,000	277,137
77	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04	U	61,779	40,409		40,409			
78	0604035A	Low Earth Orbit (LEO) Satellite Capability	04	Ū	37,433	21,935		21,935	17,063		17,063
79	0604036A	Multi-Domain Sensing System (MDSS) Adv Dev	04	U	185,831	188,228		188,228	239,813		239,813
80	0604037A	Tactical Intel Targeting Access Node (TITAN) Adv Dev	04	U	10,626	4,317		4,317	3,092		3,092
81	0604100A	Analysis Of Alternatives	04	U	10,690	11,234		11,234	9,865		9,865
82	0604101A	Small Unmanned Aerial Vehicle (SUAV) (6.4)	04	Ū	4,956	1,800		1,800			
83	0604103A	Electronic Warfare Planning and Management Tool (EWPMT)	04	Ŭ	2,260	2,004		2,004			
84	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04	Ŭ	67,143	127,870		127,870			
85	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	U	511,014	127,428		127,428	196,448	14,000	210,448
86	0604115A	Technology Maturation Initiatives	04	U	244,710	252,000		252,000	267,619		267,619
87	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	U	290,256	274,542		274,542	238,247	60,120	298,367
88	0604119A	Army Advanced Component Development & Prototyping	04	U	204,914						
89	0604120A	Assured Positioning, Navigation and Timing (PNT)	04	Ŭ	39,223	24,168		24,168	8,686		8,686
90	0604121A	Synthetic Training Environment Refinement & Prototyping	04	U	115,519	115,140		115,140	240,899		240,899

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
91	0604134A	Counter Improvised-Threat Demonstration, Prototype Development, and Testing	04	Ŭ	15,826	17,341		17,341	5,491		5,491
92	0604135A	Strategic Mid-Range Fires	04	U	25,342				231,401		231,401
93	0604182A	Hypersonics	04	U	201,193				25,000		25,000
94	0604386A	Biotechnology for Materials - Dem/Val	04	U		10,651		10,651			
95	0604403A	Future Interceptor	04	U	3,899	8,058		8,058	8,019	144,000	152,019
97	0604531A	Counter - Small Unmanned Aircraft Systems Advanced Development	04	ΰ	54,854	79,983		79,983	45,281		45,281
99	0604541A	Unified Network Transport	04	U	47,233	31,837		31,837	29,191		29,191
100	0305251A	Cyberspace Operations Forces and Force Support	04	U	74	2,270		2,270	5,605		5,605
999	999999999	Classified Programs	04	U	19,200	277,181		277,181	203,746		203,746
	Advanced C	omponent Development & Prototypes		-	4,227,715	2,170,345		2,170,345	2,420,915	417,120	2,838,035
101	0604201A	Aircraft Avionics	05	U	21,173	7,171		7,171	2,696		2,696
102	0604270A	Electronic Warfare Development	05	U	12,310	33,247		33,247	9,153		9,153
103	0604601A	Infantry Support Weapons	05	U	80,777	57,686		57,686	56,553		56,553
104	0604604A	Medium Tactical Vehicles	05	U	17,561	3,565		3,565	18,503		18,503
105	0604611A	JAVELIN	05	U	7,541	10,405		10,405	9,810		9,810
106	0604622A	Family of Heavy Tactical Vehicles	05	U	40,175	34,690		34,690	47,064		47,064
107	0604633A	Air Traffic Control	05	U	11,093	982		982			
108	0604641A	Tactical Unmanned Ground Vehicle (TUGV)	05	U	136,937	92,540		92,540			
109	0604642A	Light Tactical Wheeled Vehicles	05	U	3,394	3,000		3,000			
110	0604645A	Armored Systems Modernization (ASM) = Eng Dev	05	U	95,580	48,097		48,097	16,593		16,593
111	0604710A	Night Vision Systems - Eng Dev	05	U	145,135	139,309		139,309	351,274		351,274

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
112	0604713A	Combat Feeding, Clothing, and Equipment	05	U	2,170	3,286		3,286	5,654		5,654
113	0604715A	Non-System Training Devices - Eng Dev	05	U	20,585	28,427		28,427	19,063		19,063
114	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	Ū	86,990	73,653		73,653	13,892		13,892
115	0604742A	Constructive Simulation Systems Development	05	U	29,854	30,097		30,097	7,790		7,790
116	0604746A	Automatic Test Equipment Development	05	U	13,129	12,927		12,927	9,512		9,512
117	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	U	8,481	8,914		8,914	7,724		7,724
118	0604798A	Brigade Analysis, Integration and Evaluation	05	U	21,750	26,352		26,352	24,318		24,318
119	0604802A	Weapons and Munitions - Eng Dev	05	U	270,231	251,949		251,949	150,344		150,344
120	0604804A	Logistics and Engineer Equipment - Eng Dev	05	U	58,554	46,829		46,829	50,194		50,194
121	0604805A	Command, Control, Communications Systems - Eng Dev	05	U	47,965	92,300		92,300	63,725		63,725
122	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	U	10,984	7,143		7,143	6,252		6,252
123	0604808A	Landmine Warfare/Barrier - Eng Dev	05	U	33,085	54,134		54,134	9,862		9,862
124	0604818A	Army Tactical Command & Control Hardware & Software	05	U	154,317	134,162		134,162	430,895	2,430	433,325
125	0604820A	Radar Development	05	U	78,363	41,584		41,584	53,226	18,000	71,226
126	0604822A	General Fund Enterprise Business System (GFEBS)	05	U	16,011	1,995		1,995			
127	0604827A	Soldier Systems - Warrior Dem/Val	05	U	18,892	29,132		29,132	4,137		4,137
128	0604852A	Suite of Survivability Enhancement Systems - EMD	05	U	70,384	77,864		77,864	76,903		76,903

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
129	0604854A	Artillery Systems - EMD	05	U	45,939	42,479		42,479	80,862		80,862
130	0605013A	Information Technology Development	05	U	96,090	102,704		102,704	125,701		125,701
131	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	Ū	86,914	121,354		121,354	164,600		164,600
132	0605030A	Joint Tactical Network Center (JTNC)	05	U	17,981	20,191		20,191	20,954		20,954
133	0605031A	Joint Tactical Network (JTN)	05	U	29,221	31,214		31,214	41,696		41,696
134	0605035A	Common Infrared Countermeasures (CIRCM)	05	Ū	10,959	11,691		11,691	10,789		10,789
135	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	Ü	1,012	7,846		7,846	13,322		13,322
136	0605037A	Evidence Collection and Detainee Processing	05	U					4,619		4,619
137	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	Ŭ		7,886		7,886	13,459		13,459
138	0605041A	Defensive CYBER Tool Development	05	U	13,386	4,176		4,176	3,611		3,611
139	0605042A	Tactical Network Radio Systems (Low-Tier)	05	Ū	4,160	4,288		4,288	3,222		3,222
140	0605047A	Contract Writing System	05	U	12,390	9,276		9,276	8,101		8,101
141	0605049A	Missile Warning System Modernization (MWSM)	05	U	19,508						
142	0605051A	Aircraft Survivability Development	05	U	23,991	38,225		38,225	44,182		44,182
143	0605052A	<pre>Indirect Fire Protection Capability Inc 2 - Block 1</pre>	05	Ŭ	172,705	140,912		140,912	248,659		248,659
144	0605053A	Ground Robotics	05	U	26,704	28,378		28,378	227,038		227,038
145	0605054A	Emerging Technology Initiatives	05	Ü	115,356	126,658		126,658	57,546	87,000	144,546
146	0605144A	Next Generation Load Device - Medium	05	U	36,970	2,931		2,931	24,492		24,492

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(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
147	0605148A	Tactical Intel Targeting Access Node (TITAN) EMD	05	Ŭ	128,784	149,112		149,112	44,273		44,273
148	0605203A	Army System Development & Demonstration	05	U	81,657						
149	0605205A	Small Unmanned Aerial Vehicle (SUAV) (6.5)	05	Ū	20,865	24,474		24,474			
150	0605206A	CI and HUMINT Equipment Program-Army (CIHEP-A)	05	Ŭ	2,170	1,296		1,296			
151	0605216A	Joint Targeting Integrated Command and Coordination Suite (JTIC2S)	05	U	8,951	21,415		21,415			
152	0605224A	Multi-Domain Intelligence	05	U	23,605	18,913		18,913	34,844		34,844
153	0605231A	Precision Strike Missile (PrSM)	05	U	262,829	184,046		184,046		197,184	197,184
154	0605232A	Hypersonics EMD	05	U	772,174	469,775		469,775	513,027		513,027
155	0605233A	Accessions Information Environment (AIE)	05	U	26,362	32,265		32,265	32,710		32,710
156	0605235A	Strategic Mid-Range Capability	05	U	255,121	182,823		182,823	186,304		186,304
157	0605236A	Integrated Tactical Communications	05	U	18,065	12,224		12,224	22,732		22,732
158	0605241A	Future Long Range Assault Aircraft Development	05	U		1,253,637		1,253,637	1,248,544		1,248,544
159	0605242A	Theater SIGINT System (TSIGS)	05	U		3,660		3,660			
160	0605244A	Joint Reduced Range Rocket (JR3)	05	U		13,565		13,565	28,893		28,893
161	0605247A	Spectrum Situational Awareness System (S2AS)	05	U		4,665		4,665			
162	0605450A	Joint Air-to-Ground Missile (JAGM)	05	U	2,904	3,030		3,030			
163	0605457A	Army Integrated Air and Missile Defense (AIAMD) $$	05	U	285,411	587,068		587,068	146,056		146,056
164	0605531A	Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration	05	U	34,701	59,563		59,563	55,196		55,196
166	0605625A	Manned Ground Vehicle	05	U	565,047	499,478		499,478	386,393		386,393

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(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec -	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
167	0605766A	National Capabilities Integration (MIP)	05	U	15,129	16,565		16,565	16,913		16,913
168	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Phase (EMD)	05	U					2,664		2,664
169	0605830A	Aviation Ground Support Equipment	05	U	1,124	979		979	930		930
170	0303032A	TROJAN - RH12	05	Ū	3,879	3,930		3,930	3,920		3,920
171	0303767A	AMBIT - Pre-Auctioned SRF	05	U	20,791						
172	0304270A	Electronic Warfare Development	05	U	133,834	81,232		81,232			
999	99999999	Classified Programs	05	U		83,136		83,136	117,428		117,428
	System Dev	elopment & Demonstration		-	4,890,110	5,758,500		5,758,500	5,378,817	304,614	5,683,431
173	0604256A	Threat Simulator Development	06	U	71,587	75,298		75,298	74,767		74,767
174	0604258A	Target Systems Development	06	U	33,940	27,788		27,788	16,004		16,004
175	0604759A	Major T&E Investment	06	U	87,687	98,613		98,613	101,027		101,027
176	0605103A	Rand Arroyo Center	06	U	35,312	38,122		38,122	10,892		10,892
177	0605301A	Army Kwajalein Atoll	06	Ŭ	341,771	321,755	41,400	363,155	379,283		379,283
178	0605326A	Concepts Experimentation Program	06	U	86,765	80,845		80,845	58,606		58,606
179	0605502A	Small Business Innovative Research	06	U	409,981						
180	0605601A	Army Test Ranges and Facilities	06	U	441,173	466,085		466,085	425,108		425,108
181	0605602A	Army Technical Test Instrumentation and Targets	06	บ	45,679	74,004		74,004	69,328		69,328
182	0605604A	Survivability/Lethality Analysis	06	U	37,005	36,815		36,815	31,306		31,306
183	0605606A	Aircraft Certification	06	U	2,718	2,201		2,201	1,887		1,887
184	0605706A	Materiel Systems Analysis	06	U	23,402	23,338		23,338	19,100		19,100
185	0605709A	Exploitation of Foreign Items	06	U	7,805	6,245		6,245	6,277		6,277

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Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u>Item</u>	<u>Act</u>	Sec -	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
186	0605712A	Support of Operational Testing	06	U	74,128	76,088		76,088	63,637		63,637
187	0605716A	Army Evaluation Center	06	U	71,118	73,220		73,220	62,343		62,343
188	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	U	6,136	11,257		11,257	11,825		11,825
189	0605801A	Programwide Activities	06	U	86,384	91,895		91,895	54,172		54,172
190	0605803A	Technical Information Activities	06	U	30,422	32,385		32,385	26,592		26,592
191	0605805A	Munitions Standardization, Effectiveness and Safety	06	Ū	56,069	50,766		50,766	44,465		44,465
192	0605857A	Environmental Quality Technology Mgmt Support	06	U	1,570	1,659		1,659	2,857		2,857
193	0605898A	Army Direct Report Headquarters - R&D - MHA	06	U	55,497	59,727		59,727	53,436		53,436
194	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	Ū	89,911	73,400		73,400	72,302		72,302
195	0606003A	CounterIntel and Human Intel Modernization	06	Ū	6,348	9,574		9,574	5,660		5,660
196	0606118A	AIAMD Software Development & Integration	06	U					358,854	103,000	461,854
197	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06	Ü	6,025	10,105		10,105	6,354		6,354
198	0909999A	Financing for Cancelled Account Adjustments	06	Ŭ	669				*		
	Management	Support		9	2,109,102	1,741,185	41,400	1,782,585	1,956,082	103,000	2,059,082
199	0603778A	MLRS Product Improvement Program	07	U	13,937	14,188		14,188	14,639		14,639
200	0605024A	Anti-Tamper Technology Support	07	U	7,274	7,489		7,489	6,449		6,449
201	0607101A	Combating Weapons of Mass Destruction (CWMD) Product Improvement	07	U		271		271	115		115
202	0607131A	Weapons and Munitions Product Improvement Programs	07	Ū	61,735	31,563		31,563	13,687		13,687

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Department of the Army FY 2026 President's Budget Exhibit R-1 FY 2026 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	Item	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
203	0607136A	Blackhawk Product Improvement Program	07	Ū	40,923	125,000		125,000	23,998		23,998
204	0607137A	Chinook Product Improvement Program	07	U	20,386	4,816		4,816	10,859		10,859
205	0607139A	Improved Turbine Engine Program	07	U	182,204	130,029		130,029			
206	0607142A	Aviation Rocket System Product Improvement and Development	07	U	2,904						
207	0607143A	Unmanned Aircraft System Universal Products	07	Ū	24,466	24,539		24,539			
208	0607145A	Apache Future Development	07	U	44,762	8,243		3,243	44,371		44,371
209	0607148A	AN/TPQ-53 Counterfire Target Acquisition Radar System	07	U	52,190	53,652		53,652	43,054		43,054
210	0607150A	Intel Cyber Development	07	U	4,345	9,753		9,753	13,129		13,129
211	0607212A	TENCAP Enhancements	07	U						6,800	6,800
212	0607312A	Army Operational Systems Development	07	U	19,000						
213	0607313A	Electronic Warfare Development	07	U	6,389	5,559		5,559			
215	0607665A	Family of Biometrics	07	U	768	590		590	1,594		1,594
216	0607865A	Patriot Product Improvement	07	U	170,729	168,458		168,458	183,763	15,000	198,763
217	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	U	37,535	27,582		27,582	8,424		8,424
218	0203735A	Combat Vehicle Improvement Programs	07	U	223,719	326,579		326,579	744,085		744,085
219	0203743A	155mm Self-Propelled Howitzer Improvements	07	U	22,066	47,870		47,870	107,826		107,826
220	0203752A	Aircraft Engine Component Improvement Program	07	U	146	142		142	237		237
221	0203758A	Digitization	07	U	1,460	1,562		1,562	1,013		1,013
222	0203801A	Missile/Air Defense Product Improvement Program	07	U	4,203	1,511		1,511	1,338		1,338

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(Dollars in Thousands)

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec -	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
223	0203802A	Other Missile Product Improvement Programs	07	" U	9,677	26,708		26,708			
224	0205412A	Environmental Quality Technology - Operational System Dev	07	Ū	271	269		269			
225	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	U	70,808	20,590		20,590	33,307		33,307
226	0208053A	Joint Tactical Ground System	07	U	477						
229	0303028A	Security and Intelligence Activities	07	U	16,290						
230	0303140A	Information Systems Security Program	07	U	15,323	15,733		15,733	15,040		15,040
231	0303141A	Global Combat Support System	07	U	12,605	2,566		2,566			
232	0303142A	SATCOM Ground Environment (SPACE)	07	U	25,858	26,643		26,643	35,720		35,720
235	0305179A	Integrated Broadcast Service (IBS)	07	U	9,456	5,701		5,701	6,653		6,653
236	0305219A	MQ-1 Gray Eagle UAV	07	U	6,629	6,681		6,681	3,444		3,444
237	0708045A	End Item Industrial Preparedness Activities	07	Ū	118,797	87,187		87,187	67,002		67,002
999	999999999	Classified Programs	07	U	8,786	32,518		32,518	46,872		46,872
	Operationa	l Systems Development); -	1,236,118	1,213,992		1,213,992	1,426,619	21,800	1,448,419
238	0608041A	Defensive CYBER - Software Prototype Development	08	Ū	104,048	74,548		74,548	89,238		89,238
	Software A	nd Digital Technology Pilot Programs		_	104,048	74,548		74,548	89,238		89,238
239	0609135A	Counter Unmanned Aerial Systems (UAS) Agile Development	09	U					143,618		143,618
240	0609277A	Electronic Warfare Agile Development	09	Ū					127,081		127,081
241	0609278A	Electronic Warfare Agile Systems Development	09	U					59,202		59,202
242	0609345A	Unmanned Aerial Systems Launched Effects Agile Systems Development	09	U					187,473		187,473

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Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element <u>Number</u>	<u> Item</u>	<u>Act</u>	Sec _	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
243	0609346A	UAS Launched Effects Agile Development	09	U					172,898		172,898
	Agile RDT&	E Portfolion Management							690,272		690,272
Total	Research,	Development, Test and Evaluation, Army			17,119,530	14,322,031	41,400	14,363,431	14,549,223	846,534	15,395,757

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Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 2040: Research, Development, Test & Evaluation, Army

Line #	Budget Activity	Program Element Number	Program Element Title	Page
238	08	0608041A	Defensive CYBER - Software Prototype Development	Volume 4c - 1

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Program Element Title	Program Element Number	Line #	BA Page
Defensive CYBER - Software Prototype Development	0608041A	238	08Volume 4c - 1

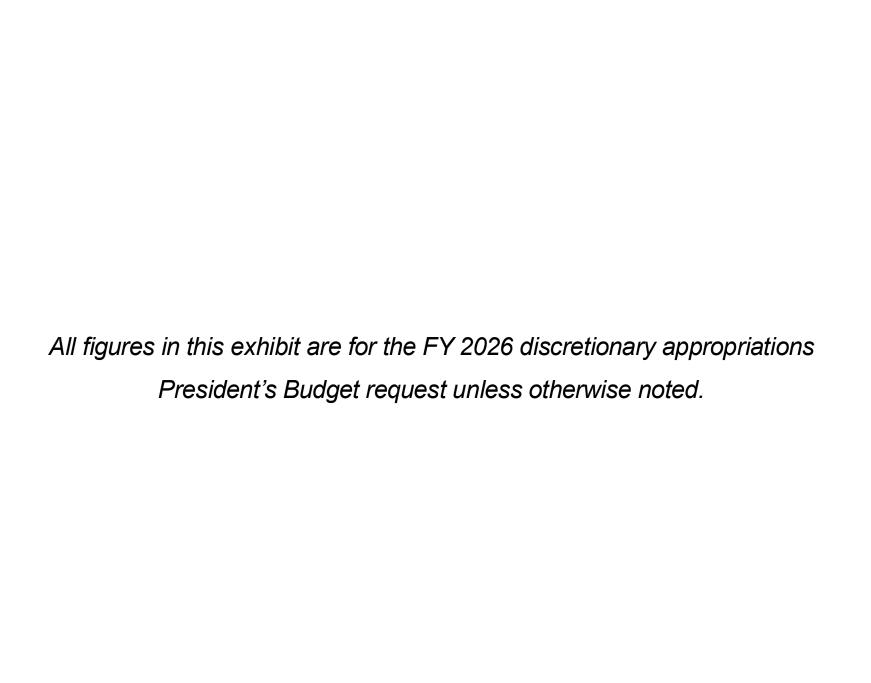


Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army Date: June 2025

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 8: Software and

PE 0608041A I Defensive CYBER - Software Prototype Development

Digital Technology Pilot Programs

COST (\$ in Millions)	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
Total Program Element	-	104.048	74.548	89.238	-	89.238	-	-	-	-	-	-
CD1: Defensive Cyber - Software Prototype Devel	-	104.048	74.548	89.238	-	89.238	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

- Defensive Cyber Operations (DCO) programs are key elements of the DCO Maneuver Baseline infrastructure, platform, and tools. The employment of defensive capabilities achieves the following objectives: deter, destroy and defeat cyberspace threats; gain time; economy of force; control key terrain; protect tasked critical assets and infrastructure; and develop intelligence.

DCO consists of platform and software programs which are key elements of the DCO Maneuver Baseline infrastructure, platform, and tools. DCO supports the Army Cyber Command (ARCYBER), Information Warfare Operations Center (IWOC), Army Forces Command (FORSCOM), five (5) Regional Cyber Centers (RCCs), Cyber Warfare Battalion (CWB), Multi-Domain Task Force (MDTF), Cyber Protection Brigade (CPB), and twenty-one (21) Cyber Protection Teams (CPTs) in COMPO 1/2/3. Fiscal Year (FY) 2026 funding in the amount of \$88.393 million supports Cyber Analytics (CA), Tools Suite, User Activity Monitoring (UAM), Forensics and Malware Analysis (F&MA), DCO Development Environment (DCODE), Garrison DCO Platform (GDP), and Deployable DCO System (DDS) capabilities. Funding will be executed by Program Executive Office - Intelligence, Electronic Warfare and Sensors (PEO IEW&S).

- Army Cyber Command (ARCYBER) Rapid Cyber Prototyping (RCP) provides software-based capabilities that can quickly respond to emerging cyber threats and keep up with threat technology, while supporting multi-Domain operations. ARCYBER identifies potential development and prototyping efforts via Cyber Needs Forms (CNFs) based on operational feedback, changes in the operational information environment and/or trends of adversarial activity, which drive concept of operation (CONOP) and Tactics Techniques and Procedures (TTPs) modifications. These are separate and distinct from DCO programmed efforts already funded or budgeted for by Project Manager (PM) DCO and are used to rapidly address a network threat/vulnerability. FY 2026 funding in the amount of \$0.845 million will be executed by ARCYBER.

The FY 2026 request was reduced by \$0.455 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army

Date: June 2025

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 8: Software and Digital Technology Pilot Programs

PE 0608041A I Defensive CYBER - Software Prototype Development

B. Program Change Summary (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Previous President's Budget	83.570	74.548	80.023	-	80.023
Current President's Budget	104.048	74.548	89.238	-	89.238
Total Adjustments	20.478	0.000	9.215	-	9.215
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	20.478	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	9.215	-	9.215

Change Summary Explanation

FY 2024 funding from Line Items 0128B63000, 0131B89000 and 0605041A Project EV5 aligned to Budget Activity 8 (BA-8) 0608041A Project CD1 for execution. FY 2026 funding increase supports the deployment of User Activity Monitoring (UAM) capability and procurement of Garrison DCO Platform (GDP) systems.

Exhibit R-2A, RDT&E Project Ju	bit R-2A, RDT&E Project Justification: PB 2026 Army											
Appropriation/Budget Activity 2040 / 8 COST (\$ in Millions) Prior Years FY 2024 FY 2025 Base					PE 060804	am Elemen 11A / Defend De Developr	sive CYBEF	,	Project (Number/Name) CD1 / Defensive Cyber - Software Proto Devel			Prototype
				FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
CD1: Defensive Cyber - Software Prototype Devel	-	104.048	74.548	89.238	-	89.238	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

- Defensive Cyber Operations (DCO) programs are key elements of the DCO Maneuver Baseline infrastructure, platform, and tools. The employment of defensive capabilities achieves the following objectives: deter, destroy and defeat cyberspace threats; gain time; economy of force; control key terrain; protect tasked critical assets and infrastructure; and develop intelligence.

DCO consists of platform and software programs which are key elements of the DCO Maneuver Baseline infrastructure, platform, and tools. DCO supports the Army Cyber Command (ARCYBER), Information Warfare Operations Center (IWOC), Army Forces Command (FORSCOM), five (5) Regional Cyber Centers (RCCs), Cyber Warfare Battalion (CWB), Multi-Domain Task Force (MDTF), Cyber Protection Brigade (CPB), and twenty-one (21) Cyber Protection Teams (CPTs) in COMPO 1/2/3. Fiscal Year (FY) 2026 funding in the amount of \$88.393 million supports Cyber Analytics (CA), Tools Suite, User Activity Monitoring (UAM), Forensics and Malware Analysis (F&MA), DCO Development Environment (DCODE), Garrison DCO Platform (GDP), and Deployable DCO System (DDS) capabilities. Funding will be executed by Program Executive Office - Intelligence, Electronic Warfare and Sensors (PEO IEW&S).

- Army Cyber Command (ARCYBER) Rapid Cyber Prototyping (RCP) provides software-based capabilities that can quickly respond to emerging cyber threats and keep up with threat technology, while supporting multi-Domain operations. ARCYBER identifies potential development and prototyping efforts via Cyber Needs Forms (CNFs) based on operational feedback, changes in the operational information environment and/or trends of adversarial activity, which drive concept of operation (CONOP) and Tactics Techniques and Procedures (TTPs) modifications. These are separate and distinct from DCO programmed efforts already funded or budgeted for by Project Manager (PM) DCO and are used to rapidly address a network threat/vulnerability. FY 2026 funding in the amount of \$0.845 million will be executed by ARCYBER.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2024	FY 2025	FY 2026
Title: Defensive Cyber Operations - Cyber Analytics (PEO EIS)	24.565	26.100	27.927
Description: DCO Cyberspace Analytics Big Data Platform (BDP) is a scalable software-based, hardware agnostic capability hosted in the cloud, called Gabriel Nimbus (GN). GN provides data indexing, user interfaces, and visualization tools accessible to cyberspace defenders at all echelons to facilitate cyber counter-reconnaissance activities meant to discover the presence of advanced or sophisticated cyber threats and vulnerabilities.			
FY 2025 Plans: Prior to BA8 Pilot program, this capability was funded with RDTE funding (PE 0605041A EV5).			

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: J	une 2025			
Appropriation/Budget Activity 2040 / 8		Project (Number/I CD1 <i>I Defensive C</i> Devel		oftware Prototype		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2024	FY 2025	FY 2026		
FY 2025 funds support agile delivery and management of GN mana Architecture (JCWA) Common Runtime Stack - Data (JCRS-D) development (TDP), and implementation of the IONIC data lakehous support DCO platform hardware integration, data ingest, security up continuous development, integration and deployment of new capabi Nimbus (GN) through the continuous integration/continuous delivery management framework, cybersecurity, Community Development, Snew releases.	elopment and implementation, integration with the Tactica use on SIPR and JWICS GN instances. These funds also dates, system maintenance, cross domain query, and ilities, features, applications, and modernization of Gabriely (CI/CD) pipeline. Additionally, FY 2025 funds support risk	ς .				
FY 2026 Plans: FY 2026 funds will support agile iterative releases and continuous m JCRS-D v2.0 development, integration, and implementation as the redge. Additional efforts include Artificial Intelligence/Machine Learni integration, security updates, application and analytics development patches, and continuous modernization of GN to increase storage a funding to support risk management framework (RMF), cybersecurit based and version updates for new releases.	new BDP baseline architecture at the enterprise to the tacing (AI/ML) platform integration and development, hardwat, expanded cross domain query, system maintenance, and operational use cases. Other FY 2026 efforts include	ical re				
FY 2025 to FY 2026 Increase/Decrease Statement: FY 2026 funding reflects economic adjustment.						
Title: Defensive Cyber Operations (DCO) - Tools Suite (PEO EIS)		15.321	13.750	14.020		
Description: DCO Tools Suite is a flexible and dynamic software-bar Protection Teams (CPTs), Regional Cyber Centers (RCCs), and in sactions. DCO tools are constantly evolving and tailored to address executed or managed within a DCO platform.	some cases local defenders to perform DCO and cyberse	curity				
FY 2025 Plans: Prior to BA8 Pilot program, this capability would have been funded or subscription based license model. FY 2025 funding continues to support (88) fielded Deployable DCO (GDP) and the operating systems (OS) associated with those capability.	System (DDS) Kits, and (47) fielded Garrison DCO Platfo					
FY 2026 Plans: FY 2026 funding supports continuous software modernization efforts operational and meet mission requirements (e.g. Hypervisor, Opera						

	Date: J	une 2025						
R-1 Program Element (Number/Name) PE 0608041A / Defensive CYBER - Softwa re Prototype Development		D1 <i>I D</i> efensive Cyber - Software						
	FY 2024	FY 2025	FY 2026					
ing DCO Tools suite (Support for Risk Management al Infrastructure (CI), Endpoint Security, Threat Intelliges, training and professional services.	nce							
PEO EIS)	15.379	11.000	19.34					
se and cloud deployments and continuously monitors backlog structured into strategic epics and supported loactively detects and mitigates risks associated with the	e theft							
0605041A EV5) as an initial minimum viable product.								
onally, agile efforts support iterative enhancements acro oping, testing, accrediting, and integrating the GOTS U. Analytics (UEBA) applications. This approach enables , gradually reducing reliance on commercial off the she	oss all AM a If							
ancements enable rapid, on-demand CI/CD releases the	nat							
	PE 0608041A I Defensive CYBER - Softwa re Prototype Development ing DCO Tools suite (Support for Risk Management al Infrastructure (CI), Endpoint Security, Threat Intellige is, training and professional services. PEO EIS) sider Threat program, delivered using agile product se and cloud deployments and continuously monitors backlog structured into strategic epics and supported locactively detects and mitigates risks associated with the modules is funneled into a centralized Insider Threat footbacklog structured into a centralized Insider Threat footbacklog in the second structure of the support iterative enhancements across poing, testing, accrediting, and integrating the GOTS U. Analytics (UEBA) applications. This approach enables gradually reducing reliance on commercial off the she based on operational needs, and supports agile upgraductive, driven by prioritized capacity needs and risk ted artificial intelligence/machine learning (Al/ML) ilities, advancing user entity behavior analytics through ancements enable rapid, on-demand CI/CD releases the software of the protocological section of the section of	R-1 Program Element (Number/Name) PE 0608041A / Defensive CYBER - Softwa re Prototype Development FY 2024 FY	PE 0608041A / Defensive CYBER - Software Prototype Development FY 2024 FY 2025 FY 2025 FY 2026 FY 2026 FY 2027 FY 2027 FY 2027 FY 2028 FY 2028 FY 2029 FY 2025 FY 2024 FY 2025 FY 2024 FY 2025 It compares the final fine fine fine fine fine fine fine fine					

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: J	une 2025	
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	Project (Number/N CD1 / Defensive C Devel	,	re Prototype
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2024	FY 2025	FY 2026
The FY 2026 funding increase is driven by the expanded deploym demand CI/CD release features to manage increased analytic con will elevate user entity behavior analysis by deploying advanced p cycles. This strategic investment in agile development and AI/ML i strengthens the Army's ability to rapidly identify and respond to instantiations.	nplexity and user requirements. Enhanced AI/ML capabilitien redictive analytics and automated detection within agile release ntegration not only accelerates product delivery but also	es		
Title: Defensive Cyber Operations (DCO) - Forensics and Malward	e Analysis (PEO EIS)	1.021	1.100	1.11
Description: DCO Forensics and Malware Analysis (F&MA) capa regional, and local cyberspace defenders to perform forensics eith Malware capabilities provides a sandbox like, virtual environment to malware decomposition and behavior analysis. Forensics gives cyanalyze evidence from portable electronic devices, removable med process rapidly triages an incident and place the impacted system	ter remotely or locally. Forensics is evidence related and that allows for the conduct of real-time, automated and dynaberspace defenders the ability to collect, process, search, adia, system hard drives, and random access memory. This	amic		
FY 2025 Plans: Prior to BA8 Pilot program, this capability would have been funded and perpetual licenses, or subscription based license models. FY 2025 funding supports annual licenses renewals, maintenance		are		
FY 2026 Plans: FY 2026 funding supports ARCYBER G36 modernization efforts, a technology, professional services, and program support costs.	annual licenses renewals, maintenance, pilot/testing of eme	erging		
FY 2025 to FY 2026 Increase/Decrease Statement: FY 2026 funding reflects economic adjustment.				
Title: Defensive Cyber Operations (DCO) - DCO Development En	vironment (Forge/Armory) (PEO EIS)	19.617	8.800	10.57
Description: DCO Development Environment (DCODE) (Forge/A continual integration, upgrade, assessment, optimization in support provide centralized lifecycle management and consist of the follow integration and assessment capabilities during the development at managed in order to provide accountability, modernization, standar in order to maintain the Authority to Operate (ATO); 2) provide the access multiple networks, simultaneously, thru a safe and secure	rt of the warfighter's operational environment. Purpose is to ving capabilities: 1) physical and/or virtual assets that provious and integration phases of operations. These assets are centurdization, software updating and patching and security post capability for Cyber Protection Teams (CPTs) to remotely	le rally		
FY 2025 Plans:				

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army			Date: J	une 2025			
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	Project CD1 / Devel		vare Prototype			
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2024	FY 2025	FY 2026		
Prior to BA8 Pilot program, this capability would have been funded with I 0128B63000). FY 2025 DCODE funding continues to provide support for cyber mission and maintenance of deployable software systems, tool integration, and and F&MA Programs of Record.	forces through a tiered approach, covering develop	ment					
FY 2026 Plans: FY2026 funding provides continued program management services and contractor management services for implementation, testing, system eng Program of Records. Supports continued integration, RMF accreditation to the capabilities being integrated and interoperable within the DCO eco	gineering to the DDS, GDP, DCO Tools, CA and F&N, and automation of over fifty (50) DCO Tools which i	ΛA					
FY 2025 to FY 2026 Increase/Decrease Statement: FY 2026 funding increase to support modernization efforts within the F& and assessments of software capabilities to be delivered on the DCO To	, •	ting					
Title: Defensive Cyber Operations (DCO) - Garrison DCO Platform - New	xt Generation (PEO EIS)		5.035	2.800	7.29		
Description: The Garrison DCO Platform (GDP) is a system that provide to defend garrison network environments from a remote location. It ingest employment of the software tools necessary to compute and analyze the ensure necessary data is retained locally or easily accessible via the Big	sts data via Test Access Points (TAPs), enables the e data, and offers a storage and forwarding capability						
FY 2025 Plans: Prior to BA8 Pilot program, this capability would have been funded with GFY 2025 funding supports transitioning two (2) GDP version 3s (v3) to G systems to provide enhanced compute and storage capabilities, while m	DP version 4s (v4) and modernizing six (6) GDP v4						
FY 2026 Plans: FY 2026 funding provides additional procurement of five (5) GDP v4 sys GDP v4s across Continental United States (CONUS) installations. ARCY Command (NETCOM) plan to integrate the GDP v4 into the newly desig integration effort will not only enhance the data capture and data manag coupled with allowing remote access to the data for our Cyber Defenders.	YBER along with Army Network Enterprise Technologied Installation Support Node (ISN). By doing so, this ement but provides an increased data analytical cap	gy is					
FY 2025 to FY 2026 Increase/Decrease Statement:							

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R-1 Line #238

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: J	une 2025				
Appropriation/Budget Activity 2040 / 8	PE 0608041A / Defensive CYBER - Softwa						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2024	FY 2025	FY 2026			
FY 2026 funding increase to support additional procurement of GDF threats are prevalent, and to Tech Refresh older GDP v3 systems.	v4 systems needed in highly contested areas where energy	my					
Title: Defensive Cyber Operations (DCO) - Deployable DCO System	n (PEO EIS)	4.391	0.900	0.93			
Description: Deployable DCO System - Modular (DDS-M) is a mult deployed missions. DDS-M has the hardware/software capability the Protection Teams (CPTs) to conduct the DCO mission on the Depart	at serves as primary weapon system for our Army's Cyber	0					
FY 2025 Plans: Prior to BA8 Pilot program, this capability would have been funded we FY 2025 Deployable DCO System funding supports minimal procure partially funds operational support services such as training and pro	ement of kits to support Cyber Mission Forces. Funding						
FY 2026 Plans: FY 2026 funding minimally funds operational support services such	as training and product support for currently fielded syster	ns.					
FY 2025 to FY 2026 Increase/Decrease Statement: FY 2026 funding reflects economic adjustment.							
Title: Defensive Cyber Operations (DCO) - Management Services (PEO EIS)	17.419	8.795	7.17			
Description: Funding provides program management services and perform mission critical implementation, fielding, system engineering ACAT IV programs in various phases of development and production	g, logistics, programmatic, and acquisition support for nine	that					
FY 2025 Plans: Prior to BA8 Pilot program, this capability was funded with RDTE fur 0128B63000).	nding (PE 0605041A EV5) and OPA funding (PE						
FY 2025 funding provides program management services and support that perform mission critical implementation, fielding, system engine various phases of development and production.		ctor					
FY 2026 Plans: FY 2026 funding provides continuous program management service contractors that perform mission critical implementation, fielding, systematical development and production.							
FY 2025 to FY 2026 Increase/Decrease Statement:							

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R-1 Line #238

Exhibit R-2A, RDT&E Project Justification: PB 2026 Army			Date: Jւ	une 2025	
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	Project (Nu CD1 / Defer Devel		lame) /ber - Softwai	re Prototype
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2024	FY 2025	FY 2026
FY 2026 funding reflects economic adjustment.					
Title: Defensive Cyber Operations (DCO) - Rapid Cyber Prototy	oing (ARCYBER)		1.300	1.303	0.84
Description: ARCYBER Rapid Cyber Prototyping program provious assess cutting-edge non-program-of-record cyber-operations per environments and data to tailor capabilities and prototypes to ARCY 2025 Plans:	culiar technologies and capabilities against ARCYBER's rea	listic			
Prior to BA8 Pilot program, this capability was funded with RDTE FY 2025 funding supports continuous ARCYBER rapid cyber proof-record defensive cyberspace operations and big data platform detection, network monitoring and visualization, and advanced mature its Cyber Fusion Innovation Center (CFIC) by increasing and academia collaboration on state-of-the-art approaches to cy	ototyping efforts on identifying and assessing novel non-progu- n-related solutions for automated vulnerability and anomaly nodeling and predictive analytics. ARCYBER will continue to industry and academia outreach to drive ARCYBER, industr				
FY 2026 Plans: FY 2026 funding continues to support a state-of-the-art collaboration partners together to discuss future strategic level platforms to en		nment			
FY 2025 to FY 2026 Increase/Decrease Statement: FY 2026 funding reflects program adjustment.					

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

No other program funding items to report. FY 2024-2026 DCO funding from Line Items 0128B63000, 0131B89000 and 0605041A Project EV5 had been aligned to 0608041A Project CD1 for execution.

D. Acquisition Strategy

The DCO Information System Initial Capabilities Document (IS ICD) was approved on 19 December 2017 by the Army Requirements Oversight Council (AROC). DCO programs are under an IT Box construct with five-year term (FY 2023-2027 approved on 31 August 2023) which aligns with current Requirements Definition Packages (RDPs). IT Box establishes funding thresholds, by appropriation, for a program over the capability's projected lifecycle of five (5) years.

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89.238

104.048

74.548

Accomplishments/Planned Programs Subtotals

Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: June 2025
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	Project (Number/Name) CD1 / Defensive Cyber - Software Prototype Devel
The ARB approved GDP and DDS on 27 February 2018; Cyber Analytics and (terminated in FY 2023); User Activity Monitoring and Forensics and Malware designated these as ACAT IV programs. Under subsequent reviews, the MDA series of releases and capability drops in order to deliver full functional values National Defense Authorization Act (NDAA) Section 874 agile pilot evolutionar multiple existing contracts vehicles to include Other Transactional Authority (Cand Basic Ordering Agreement (BOA).	Analysis on 18 March 2019; and Threat Emula approved agile acquisition approach to develor of the RDP that align with DCO priorities. DCC by acquisition processes (30-90 rapid acquisition	ation on 24 August 2020. The MDA op and deliver pre-configured software in a O programs utilize standard and FY 2018 on approach). DCO contract strategy utilizes
ARCYBER RCP executes Army Technology Transfer Program (ATTP) author (PIA).	ities as a DoD designated laboratory and enter	rs into a Partnership Intermediary Agreement

PE 0608041A: Defensive CYBER - Software Prototype Dev... Army

Exhibit R-3, RDT&E Project Cost Analysis: PB 2026 Army

Appropriation/Budget Activity

2040 / 8

R-1 Program Element (Number/Name)
PE 0608041A / Defensive CYBER - Softwa
re Prototype Development

Date: June 2025

CD1 / Defensive Cyber - Software Prototype
Devel

Management Service	s (\$ in M	illions)		FY 2	2024	FY 2	2025	FY 2 Ba		FY 2	2026 DC	FY 2026 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DCO - Management Services (PEO EIS)	Various	Various : Various	34.170	17.419	Mar 2024	8.795	Jan 2025	7.179	Jan 2026	-		7.179	Continuing	Continuing	-

8.795

7.179

Product Developmen	nt (\$ in Mi	illions)		FY 2	2024	FY 2	2025	FY 2 Ba		FY 2		FY 2026 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
DCO - Cyber Analytics	Various	Various : Various	80.016	24.565	Jan 2024	26.100	Jan 2025	27.927	Jan 2026	-		27.927	Continuing	Continuing	-
DCO - Tools Suite	MIPR	GSA, FEDSIM : Washington, DC	58.859	15.321	Mar 2024	13.750	Apr 2025	14.026	Apr 2026	-		14.026	Continuing	Continuing	-
DCO - User Activity Monitoring	C/FFP	ACC-APG : Aberdeen Proving Ground, MD	28.093	15.379	Jan 2024	11.000	Jan 2025	19.346	Jan 2026	-		19.346	Continuing	Continuing	-
DCO - Forensics and Malware	C/FFP	ACC-APG : Aberdeen Proving Ground, MD	3.428	1.021	Mar 2024	1.100	Mar 2025	1.115	Mar 2026	-		1.115	Continuing	Continuing	-
DCO - Threat Emulation	C/FFP	ACC-RI : Rock Island, IL	3.874	-		-		-		-		-	Continuing	Continuing	-
DCO - Garrison DCO Platform	C/FFP	ACC-APG : Aberdeen Proving Ground, MD	4.369	5.035	Mar 2024	2.800	Mar 2025	7.293	Mar 2026	-		7.293	Continuing	Continuing	-
DCO - Deployable DCO System	C/FFP	ACC-APG : Aberdeen Proving Ground, MD	-	4.391	Jul 2024	0.900	Mar 2025	0.936	Jun 2026	-		0.936	Continuing	Continuing	-
ARCYBER - Rapid Cyber Prototyping	C/FFP	ACC-RI : Rock Island, IL	2.966	1.300	Sep 2024	1.303	Jun 2025	0.845	Jun 2026	-		0.845	Continuing	Continuing	-
		Subtotal	181.605	67.012		56.953		71.488		-		71.488	Continuing	Continuing	N/A

Subtotal

34.170

17.419

7.179 Continuing Continuing

N/A

Exhibit R-3, RDT&E Project Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation/Budget Activity 2040 / 8	` ` `	Project (Number/Name) CD1 / Defensive Cyber - Software Prototype Devel

Support (\$ in Million	s)			FY 2	2024	FY 2	2025	FY 2 Ba	2026 ise	FY 2		FY 2026 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
DCO Development Environment (Forge/ Armory)	Various	Various : Various	7.369	19.617	Jan 2024	8.800	Feb 2025	10.571	Feb 2026	-		10.571	Continuing	Continuing	-
		Subtotal	7.369	19.617		8.800		10.571		-		10.571	Continuing	Continuing	N/A

	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	223.144	104.048	74.548	89.238	-	89.238	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2026 Army

Appropriation/Budget Activity

2040 / 8

R-1 Program Element (Number/Name)
PE 0608041A / Defensive CYBER - Softwa
re Prototype Development

Date: June 2025

CD1 / Defensive Cyber - Software Prototype
Devel

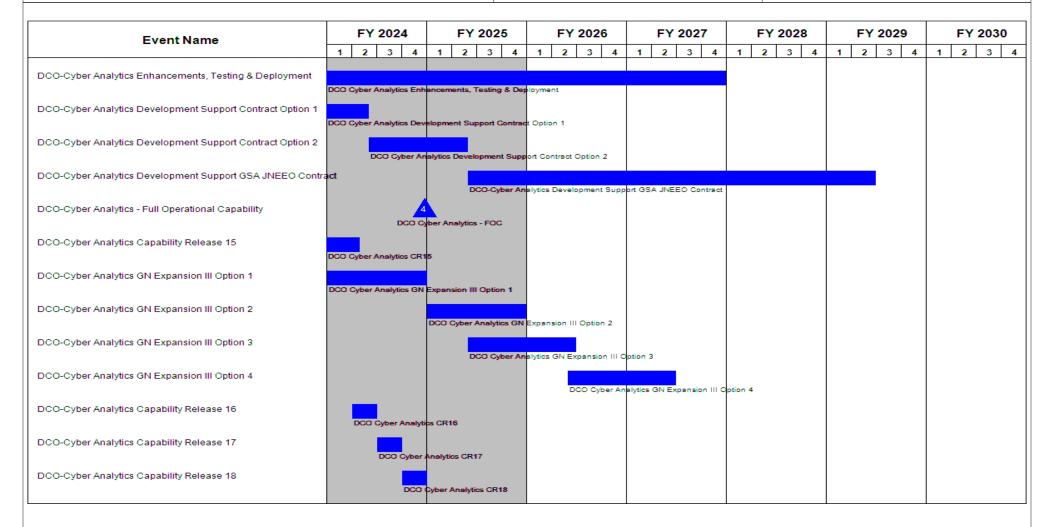


Exhibit R-4, RDT&E Schedule Profile: PB 2026 Army

Date: June 2025

Appropriation/Budget Activity

2040 / 8

R-1 Program Element (Number/Name)
PE 0608041A I Defensive CYBER - Softwa
re Prototype Development

Project (Number/Name)

CD1 / Defensive Cyber - Software Prototype

Devel

Event Name		FY	202	24			FY	202	25			FΥ	202	_			FΥ	202	27			FΥ	202	28	ŀ	FY:	202	9		F	Y 2	030	0
	1	2	3	4		1	2	3	4	1	1	2	3	4		1	2	3	4	1	1	2	3	4	 1	2	3	4	1	2	2	3	
DCO-Cyber Analytics Capability Release 19					DC	ю c	yber A	nalyt	tics C	R1 9																							
DCO-Cyber Analytics Capability Release 20						ļ	oco c	yber	Anal	ytics C	CR20	3																					
DCO-Cyber Analytics Capability Release 21								DGO	Cybe	er Ana	lytics	s CR2	11																				
DCO-Cyber Analytics Capability Release 22									DCC	Cyb	er Ar	nalyti	os CR	22																			
DCO-Cyber Analytics Capability Release 23										DC	20 C)	yber	Analyt	ics Cl	R23																		
DCO-Cyber Analytics Capability Release 24													Cyber			CR24																	
DCO-Cyber Analytics Capability Release 25													DCO					5															
DCO-Cyber Analytics Capability Release 26																oer Ar			26														
DCO-Tools Suite v6		DCO 1	Tools	Suite	2 V6												,																
DCO-Tools Suite v7						į	осо т	ools S	Suite	v7																							
DCO-Tools Suite v8											ļ	nco :	Tools :	Suite	V																		
DCO-User Activity Monitor POR Contract	DCO	User A	ctivity	Mon	itorina	PO	R Con	tract																									
DCO-User Activity Monitoring - UAM Maintenance Contract		CO Us																															

Exhibit R-4, RDT&E Schedule Profile: PB 2026 Army

Appropriation/Budget Activity

2040 / 8

R-1 Program Element (Number/Name)
PE 0608041A / Defensive CYBER - Softwa
re Prototype Development

Date: June 2025

CD1 / Defensive Cyber - Software Prototype
Devel

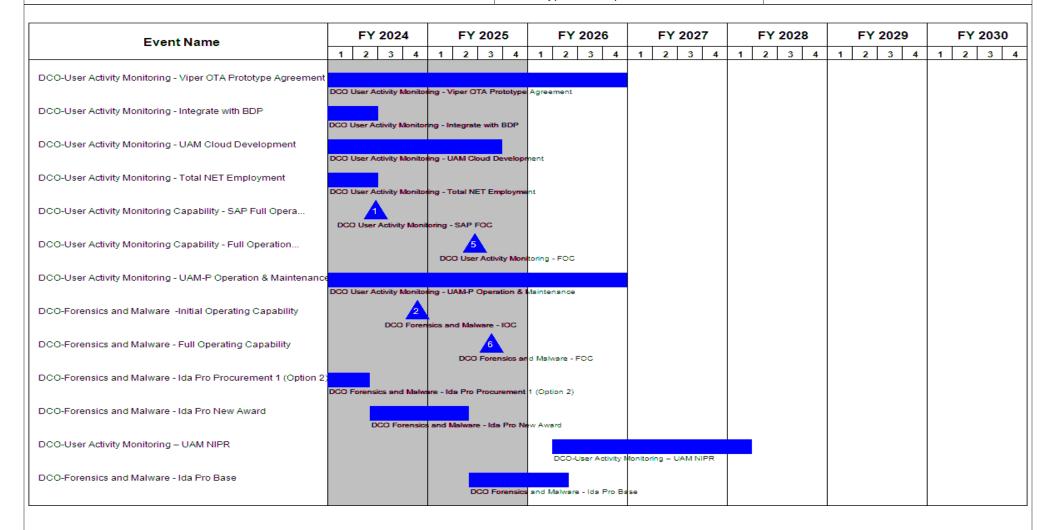


Exhibit R-4, RDT&E Schedule Profile: PB 2026 Army

R-1 Program Element (Number/Name)

Project (Number/Name)

Appropriation/Budget Activity

2040 / 8

PE 0608041A I Defensive CYBER - Softwa re Prototype Development

CD1 I Defensive Cyber - Software Prototype

Date: June 2025

Devel

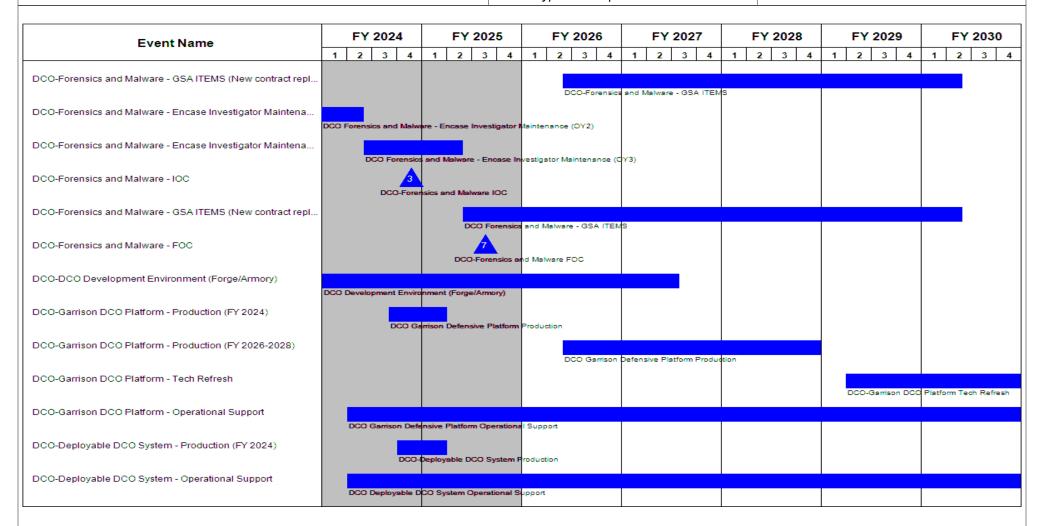


Exhibit R-4, RDT&E Schedule Profile: PB 2026 Army			Date: June 2025
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	- , (umber/Name) ensive Cyber - Software Prototype

Event Name	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Eventivanie	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3
DCO-Deployable DCO System - Production (FY 2025)							
		DCO-De	oloyable DCO System Pro	duction			
CO-ARCYBER Rapid Cyper Prototyping (Prototype / Capabi							
	DCO ARCYBER RCP (Ra	pid Proto/Capability Asses	sments/Al/Data Applied F	Research)			

Exhibit R-4A, RDT&E Schedule Details: PB 2026 Army			Date: June 2025
Appropriation/Budget Activity	1	- , (umber/Name)
2040 / 8	PE 0608041A I Defensive CYBER - Softwa	CD1 / Defe	ensive Cyber - Software Prototype
	re Prototype Development	Devel	

Schedule Details

	Sta	art	End	
Events	Quarter	Year	Quarter	Year
DCO - Cyber Analytics POR Contract	2	2019	1	2022
DCO-Cyber Analytics GN Expansion II	1	2021	4	2022
DCO-Cyber Analytics Capability Release 7	1	2021	1	2021
DCO-Cyber Analytics Lower Echelon Analytics Platform (LEAP) Release	1	2021	4	2022
DCO-Cyber Analytics LEAP Tactical (LTAC) Release	2	2021	4	2022
DCO-Cyber Analytics Enhancements, Testing & Deployment	2	2021	4	2027
DCO-Cyber Analytics Capability Release 8	2	2021	2	2021
DCO-Cyber Analytics Capability Release 9	3	2021	3	2021
DCO-Cyber Analytics Capability Release 10	4	2021	4	2021
DCO-Cyber Analytics Capability Release 11	1	2023	1	2023
DCO-Cyber Analytics Development Support Contract	2	2022	2	2023
DCO-Cyber Analytics Development Support Contract Option 1	2	2023	2	2024
DCO-Cyber Analytics Development Support Contract Option 2	2	2024	2	2025
DCO-Cyber Analytics Development Support GSA JNEEO Contract	2	2025	2	2029
DCO-Cyber Analytics Capability Release 12	2	2023	2	2023
DCO-Cyber Analytics Capability Release 13	3	2023	3	2023
DCO-Cyber Analytics Capability Release 14	4	2023	4	2023
DCO-Cyber Analytics - Full Operational Capability	4	2024	4	2024
DCO-Cyber Analytics Capability Release 15	1	2024	1	2024
DCO-Cyber Analytics GN Expansion III	1	2023	4	2023
DCO-Cyber Analytics GN Expansion III Option 1	1	2024	4	2024
DCO-Cyber Analytics GN Expansion III Option 2	1	2025	4	2025

Exhibit R-4A, RDT&E Schedule Details: PB 2026 Army		Date: June 2025
Appropriation/Budget Activity 2040 / 8	R-1 Program Element (Number/Name) PE 0608041A I Defensive CYBER - Softwa re Prototype Development	Project (Number/Name) CD1 / Defensive Cyber - Software Prototype Devel

	Sta	art	End	
Events	Quarter	Year	Quarter	Year
DCO-Cyber Analytics GN Expansion III Option 3	2	2025	2	2026
DCO-Cyber Analytics GN Expansion III Option 4	2	2026	2	2027
DCO-Cyber Analytics Capability Release 16	2	2024	2	2024
DCO-Cyber Analytics Capability Release 17	3	2024	3	2024
DCO-Cyber Analytics Capability Release 18	4	2024	4	2024
DCO-Cyber Analytics Capability Release 19	1	2025	1	2025
DCO-Cyber Analytics Capability Release 20	2	2025	2	2025
DCO-Cyber Analytics Capability Release 21	3	2025	3	2025
DCO-Cyber Analytics Capability Release 22	4	2025	4	2025
DCO-Cyber Analytics Capability Release 23	1	2026	1	2026
DCO-Cyber Analytics Capability Release 24	2	2026	2	2026
DCO-Cyber Analytics Capability Release 25	3	2026	3	2026
DCO-Cyber Analytics Capability Release 26	4	2026	4	2026
DCO-Tools Suite v2	4	2020	2	2021
DCO-Tools Suite v3	2	2021	4	2021
DCO-Tools Suite v4	2	2022	4	2022
DCO-Tools Suite v5	2	2023	4	2023
DCO-Tools Suite v6	2	2024	4	2024
DCO-Tools Suite v7	2	2025	4	2025
DCO-Tools Suite v8	2	2026	4	2026
DCO-User Activity Monitor POR Contract	1	2021	3	2024
DCO-User Activity Monitoring - UAM Maintenance Contract	1	2024	1	2028
DCO-User Activity Monitoring - Viper OTA Prototype Agreement	1	2024	4	2026
DCO-User Activity Monitoring - Behavorial Analysis	1	2021	4	2023
DCO-User Activity Monitoring - Integrate with BDP	2	2021	2	2024

Exhibit R-4A, RDT&E Schedule Details: PB 2026 Army		Date: June 2025	
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	Sta	art	Er	ıd	
Events	Quarter	Year	Quarter	Year	
DCO-User Activity Monitoring - UAM Cloud Development	1	2023	3	2025	
DCO-User Activity Monitoring - Total NET Employment	1	2024	2	2024	
DCO-User Activity Monitoring Capability - SAP Full Operational Capability	2	2024	2	2024	
DCO-User Activity Monitoring Capability - Full Operational Capability	2	2025	2	2025	
DCO-User Activity Monitoring - UAM-P Operation & Maintenance	1	2023	4	2026	
DCO-Forensics and Malware -Initial Operating Capability	4	2024	4	2024	
DCO-Forensics and Malware - Ida Pro Procurement 1 (Base Year)	2	2021	2	2022	
DCO-Forensics and Malware - Sandbox Solution	1	2022	4	2022	
DCO-Forensics and Malware - Ida Pro Procurement 1 (Option 1)	2	2022	2	2023	
DCO-Forensics and Malware - Full Operating Capability	3	2025	3	2025	
DCO-Forensics and Malware - Ida Pro Procurement 1 (Option 2)	2	2023	2	2024	
DCO-Forensics and Malware - Ida Pro New Award	2	2024	2	2025	
DCO-User Activity Monitoring - UAM NIPR	2	2026	1	2028	
DCO-Forensics and Malware - Ida Pro Base	2	2025	2	2026	
DCO-Forensics and Malware - GSA ITEMS (New contract replace Ida Pro)	2	2026	2	2030	
DCO-Forensics and Malware - Encase Investigator Maintenance (BY)	2	2021	2	2022	
DCO-Forensics and Malware - Encase Investigator Maintenance (OY1)	2	2022	2	2023	
DCO-Forensics and Malware - Encase Investigator Maintenance (OY2)	2	2023	2	2024	
DCO-Forensics and Malware - Encase Investigator Maintenance (OY3)	2	2024	2	2025	
DCO-Forensics and Malware - IOC	4	2024	4	2024	
DCO-Forensics and Malware - GSA ITEMS (New contract replace Encase)	2	2025	2	2030	
DCO-Forensics and Malware - FOC	3	2025	3	2025	
DCO-DCO Development Environment	1	2022	4	2022	
DCO-DCO Development Environment (Forge/Armory)	1	2023	3	2027	
DCO-Garrison DCO Platform - Production (FY 2024)	3	2024	1	2025	

Exhibit R-4A, RDT&E Schedule Details: PB 2026 Army			Date: June 2025	
2040 / 8	, ,	, ,	umber/Name) ensive Cyber - Software Prototype	

	Sta	art	End	
Events	Quarter	Year	Quarter	Year
DCO-Garrison DCO Platform - Production (FY 2026-2028)	2	2026	4	2028
DCO-Garrison DCO Platform - Tech Refresh	2	2029	4	2030
DCO-Garrison DCO Platform - Operational Support	2	2024	4	2030
DCO-Deployable DCO System - Production (FY 2024)	4	2024	1	2025
DCO-Deployable DCO System - Operational Support	2	2024	4	2030
DCO-Deployable DCO System - Production (FY 2025)	3	2025	1	2027
DCO-ARCYBER Rapid Cyber Prototyping (Prototype / Capability Assessments) (FY 2022)	3	2021	2	2023
DCO-ARCYBER Rapid Cyper Prototyping (Prototype / Capability Assessments) (FY 2026)	1	2024	4	2029

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